

Annexure-II

SIM SALES TARGET FOR THE MONTH OF January -2018

Zone	Name of Circle	Target Apr to Dec-17	SIM Activation Apr to Dec-17	% Achievement Apr to Dec-17	Target Jan-18
EAST	Andaman & Nicobar	53,880	58,623	109%	6,000
	Assam	3,26,910	2,33,394	71%	30,000
	Bihar	10,93,140	6,15,663	56%	1,10,000
	Jharkhand	4,11,420	4,33,414	105%	41,000
	Kolkata	2,34,270	4,34,088	185%	23,500
	North East I	1,34,340	79,103	59%	13,500
	North East II	1,49,880	87,878	59%	15,000
	Orissa	12,80,070	10,23,730	80%	1,28,000
	West Bengal	2,20,110	1,87,655	85%	22,000
	Total	39,04,020	31,53,548	81%	3,89,000
NORTH	Punjab	13,00,800	10,52,403	81%	1,30,000
	Haryana	9,47,850	7,39,045	78%	95,000
	HP	4,33,170	3,40,302	79%	43,500
	RAJ	16,16,670	13,01,947	81%	1,62,000
	J&K	1,53,690	1,73,067	113%	15,500
	UPW	12,98,490	10,27,126	79%	1,30,000
	UPE	21,02,820	13,82,207	66%	2,00,000
	UTL	2,97,450	1,74,368	59%	30,000
	Total	81,50,940	61,90,465	76%	8,06,000
SOUTH	Andhra Pradesh	20,11,290	14,87,772	74%	2,00,000
	Chennai	1,55,970	1,11,080	71%	15,500
	Karnataka	11,18,820	9,17,280	82%	1,25,000
	Kerala	15,15,390	13,88,938	92%	1,52,000
	Tamil Nadu	18,42,540	12,58,077	68%	1,85,000
	Total	66,44,010	51,63,147	78%	6,77,500
WEST	Gujarat	12,74,550	10,75,074	84%	1,28,000
	Maharashtra	10,05,720	10,12,394	101%	1,08,000
	Madhya Pradesh	9,78,030	10,71,356	110%	98,000
	Chhattisgarh	2,89,170	3,26,773	113%	30,000
	Total	35,47,470	34,85,597	98%	3,64,000
Grand Total	222,46,440	179,92,757	81%	22,36,500	